

H.B. 22, 2019.]

PRESENTED BY THE MINISTER OF FINANCE AND ECONOMIC DEVELOPMENT

BILL

To apply a sum of money for the service of Zimbabwe during the year ending on the 31st December, 2020.

5 ENACTED by the Parliament and the President of Zimbabwe.

1 Short title

This Act may be cited as the Appropriation (2020) Act, 2019.

2 Interpretation

In this Act—

10 “Estimates of Expenditure” means the Estimates of Expenditure for the year ending on the 31st December, 2020, submitted to and passed by the National Assembly;

15 “Retention Fund” means a Retention Fund referred to in section 18(1)(a) or (b) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009);

“Vote” means a vote appropriation for the year ending on the 31st December, 2020, as specified in the Estimates of Expenditure.

3 Consolidated Revenue Fund charged with US\$57 052 700 000

20 The Consolidated Revenue Fund is hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2020, not exceeding in aggregate the sum of fifty-seven billion and fifty-two million seven hundred thousand dollars.

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4 Retention Funds charged with \$1 993 822 000

The Retention Funds are hereby charged with such sums of money as may be required for the service of Zimbabwe during the year ending on the 31st December, 2020, not exceeding in aggregate the sum of one billion nine hundred and ninety-three million eight hundred and twenty-two thousand dollars. 5

5 Application of moneys granted

Subject to section 17(5) of the Public Finance Management Act [*Chapter 22:19*] (No. 11 of 2009), the moneys appropriated shall be applied to the services detailed in the Schedule and more particularly specified in the Estimates of Expenditure.

6 Power of Minister of Finance and Economic Development to authorise transfers between Votes 10

(1) Where, in the case of any moneys appropriated by section 3 or 4 in respect of a particular Vote set out in the Schedule which are to be applied in terms of section 5 to any particular service specified in the Estimates of Expenditure, the administration or provision of such service is assigned to a different Ministry, the Minister of Finance and Economic Development may direct that any portion of the moneys appropriated in respect of the first-mentioned Vote be transferred to such other Vote as relates to the Ministry to which the administration or provision of the service concerned has been assigned. 15

(2) In the case of moneys appropriated by section 3 or 4 in respect of the Unallocated Reserve of Vote 5, amounting to **\$1 394 632 000** under Programme 3, Sub Programme 1, the Minister of Finance and Economic Development may direct that any of the moneys so appropriated be transferred to the Vote of any other Ministry for the purpose concerned, and any moneys so transferred shall not be applied for any other purpose: 20 25

Provided that, if any moneys so transferred are not required for the purpose concerned, the Minister of Finance and Economic Development may direct the transfer of the moneys back to Unallocated Reserve of Vote 5.

(3) Moneys transferred in terms of subsections (1) and (2) shall be accounted for as if they had been appropriated by section 5 to the Vote to which they are so transferred, and shall be deemed to have been so appropriated. 30

SCHEDULE (Section 4)

EXPENDITURE TO BE DEFRAYED FROM CONSOLIDATED REVENUE
FUND AND RETENTION FUND

(Explanatory Note on Vote 26) 35

The amount of appropriation in Programme 3, Sub Programme 2 and 3 of Vote 26 is a correction of an omission in the Estimates of Expenditure. In the Estimates, the amount of **\$16 103 000** under the heading Benefits Management and Development for the Public Service Commission was omitted under the column "Retention Funds". Resultantly the total appropriation for Vote 26 should be **\$1 530 542 000** instead of **\$1 514 439 000** as incorrectly shown in the Estimates of Expenditure. 40

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i> Retention Funds	Total
	US\$	US\$	US\$
1 Office of the President and Cabinet			
<i>Programme 1: Presidency and Administration</i>	1,570,975,000		1,570,975,000
<i>Programme 2: Policy and Governance</i>	782,912,000		782,912,000
Vote Total	2,353,887,000		2,353,887,000
2 Parliament of Zimbabwe			
<i>Programme 1: Policy and Administration</i>	581,067,000		581,067,000
<i>Programme 2: Legislative and oversight services</i>	1,288,428,000		1,288,428,000
Vote Total	1,869,495,000		1,869,495,000
3 Public Service, Labour and Social Welfare			
<i>Programme 1: Policy and Administration</i>	67,827,000		67,827,000
<i>Programme 2: Labour Administration</i>	108,402,000		108,402,000
<i>Programme 3: Social Welfare</i>	2,194,333,000	407,000	2,194,333,000
Vote Total	2,370,562,000	407,000	2,370,969,000
4 Defence and War Veterans			
<i>Programme 1: Policy and Administration</i>	144,800,000		144,800,000
<i>Programme 2: Defence and Security</i>	2,777,708,000		2,777,708,000
<i>Programme 3: War Veterans Affairs</i>	190,200,000		190,200,000
Vote Total	3,112,708,000		3,112,708,000
5 Finance and Economic Development			
<i>Programme 1: Policy and Administration</i>	116,070,000	5,000	116,070,000
<i>Programme 2: Economic Planning</i>	199,932,000		199,932,000
<i>Programme 3: National Budget Formulation and Implementation</i>	3,320,545,000		3,320,545,000
<i>Programme 4: Public Accounting, Compliance and Reporting</i>	144,639,000		144,639,000
<i>Programme 5: Financial Sector Supervision and Regulatory Services</i>	205,856,000		205,856,000
Vote Total	3,987,042,000	5,000	3,987,047,000
6 Office of the Auditor General			
<i>Programme 1: Policy and Administration</i>	27,609,000		27,609,000
<i>Programme 2: Auditing Services</i>	124,321,000		124,321,000
	151,930,000		151,930,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	Supply Grants Retention Funds	Total
	US\$	US\$	US\$
7 Industry and Commerce			
<i>Programme 1: Policy and Administration</i>	60,760,000		60,760,000
<i>Programme 2: Industrialisation</i>	286,278,000		286,278,000
<i>Programme 3: Consumer Protection and Quality Assurance</i>	20,222,000	753,000	20,222,000
Vote Total	367,260,000	753,000	368,013,000
8 Lands, Agriculture, Water, Climate and Rural Resettlement			
<i>Programme 1: Policy and Administration</i>	7,600,431,000	2,892,000	7,603,323,000
<i>Programme 2: Agricultural Education</i>	48,808,000	9,814,000	58,622,000
<i>Programme 3: Crop and Livestock Research & Technology Development</i>	215,765,000	14,855,000	230,620,000
<i>Programme 4: Crop & Livestock Production Extension & Advisory Services</i>	275,330,000	6,190,000	281,520,000
<i>Programme 5: Agricultural Engineering and Farm Infrastructure Advisory Development</i>	566,541,000	2,032,000	568,573,000
<i>Programme 6: Animal Production, Health, Extension and Services</i>	511,646,000	10,225,000	521,871,000
<i>Programme 7: Lands, Resettlement & Security of Tenure</i>	343,976,000	113,200,000	457,176,000
<i>Programme 8: Land Survey and Mapping</i>	51,690,000	11,770,000	63,460,000
<i>Programme 9: Integrated Water Resources Management</i>	1,549,294,000		1,549,294,000
Vote Total	11,163,481,000	170,978,000	11,334,459,000
9 Mines and Mining Development			
<i>Programme 1: Policy and Administration</i>	65,432,000	26,010,000	91,442,000
<i>Programme 2: Mining Development and Management</i>	227,765,000	34,518,000	262,283,000
Vote Total	293,197,000	60,528,000	353,725,000
10 Environment, Climate Change, Tourism and Hospitality Industry			
<i>Programme 1: Policy and Administration</i>	23,435,000		23,435,000
<i>Programme 2: Environment and Natural Resources Management</i>	69,082,000	190,276,000	259,358,000
<i>Programme 3: Tourism Development and Promotion</i>	148,178,000		148,178,000
<i>Programme 4: Weather, Climate and Seismology Services</i>	184,405,000		184,405,000
Vote Total	425,100,000	190,276,000	615,376,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	Retention Funds	Supply Grants	Total
	US\$	US\$		US\$
11 Transport and Infrastructural Development				
<i>Programme 1: Policy and Administration</i>	383,860,000	17,180,000		401,040,000
<i>Programme 2: Road Infrastructure and Transportation</i>	2,397,434,000	92,198,000		2,489,632,000
<i>Programme 3: Rail and Aviation Infrastructure Development and Services</i>	296,270,000	1,320,000		297,590,000
<i>Programme 4: Inland Waters Infrastructure and Transportation</i>	12,236,000	8,680,000		20,916,000
Vote Total	3,089,800,000	119,378,000		3,209,178,000
12 Foreign Affairs and International Trade				
<i>Programme 1: Policy and Administration</i>	286,708,000			286,708,000
<i>Programme 2: International Cooperation and Diaspora Engagement</i>	1,098,727,000			1,098,727,000
Vote Total	1,385,435,000			1,385,435,000
13 Local Government and Public Works				
<i>Programme 1: Policy and Administration</i>	53,756,000			53,756,000
<i>Programme 2: Spatial Planning</i>	638,267,000			638,267,000
<i>Programme 3: Local Governance</i>	388,339,000			388,339,000
<i>Programme 4: Construction, Maintenance and Management of Public Buildings</i>	624,505,000	15,592,00		640,097,000
<i>Programme 5: Disaster Risk Management</i>	55,411,000	3,914,000		59,325,000
Vote Total	1,760,278,000	19,506,000		1,779,784,000
14 Health and Child Care				
<i>Programme 1: Policy and Administration</i>	242,178,000			242,178,000
<i>Programme 2: Public Health</i>	427,859,000	11,610,000		439,469,000
<i>Programme 3: Primary Health Care and Hospital Care</i>	5,789,063,000	96,607,000		5,885,670,000
Vote Total	6,459,100,000	108,217,000		6,567,317,000
15 Primary and Secondary Education				
<i>Programme 1: Policy and Administration</i>	518,148,000			518,148,000
<i>Programme 2: Education, Research, Innovation and Development</i>	157,891,000	131,000		158,022,000
<i>Programme 3: Infant Education</i>	1,764,991,000			1,764,991,000
<i>Programme 4: Junior Education</i>	2,504,305,000	9,132,000		2,513,437,000
<i>Programme 5: Secondary Education</i>	2,137,693,000	21,166,000		2,158,859,000
<i>Programme 6: Learner Support Services</i>	1,412,766,000			1,412,766,000
Vote Total	8,495,794,000	30,429,000		8,526,223,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	Retention Funds	Supply Grants	Total
	US\$	US\$		US\$
16 Higher and Tertiary Education, Innovation, Science and Technology Development				
<i>Programme 1: Policy and Administration</i>	129,308,000			129,308,000
<i>Programme 2: Skills Training and Development</i>	1,820,797,000	676,989,000		2,497,786,000
<i>Programme 3: STEM for Industrialisation and Modernisation</i>	263,795,000			263,795,000
Vote Total	2,213,900,000	676,989,000		2,890,889,000
17 Women Affairs, Community, Small and Medium Enterprises Development				
<i>Programme 1: Policy and Administration</i>	53,504,000			53,504,000
<i>Programme 2: Women Empowerment, Gender Mainstreaming and Community Development</i>	155,368,000			155,368,000
<i>Programme 3: Small and Medium Enterprise & Cooperative Development</i>	294,948,000	156,000		295,104,000
Vote Total	503,820,000	156,000		503,976,000
18 Home Affairs and Cultural Heritage				
<i>Programme 1: Policy and Administration</i>	92,493,000			92,493,000
<i>Programme 2: Civil Registration</i>	134,573,000	332,609,000		467,182,000
<i>Programme 3: Police Services</i>	2,016,335,000	3,900,000		2,020,235,000
<i>Programme 4: National Heritage Management</i>	65,579,000	500,000		66,079,000
<i>Programme 5: Migration Management</i>	88,180,000	84,000,000		172,180,000
Vote Total	2,397,160,000	421,009,000		2,818,169,000
19 Justice, Legal and Parliamentary Affairs				
<i>Programme 1: Policy and Administration</i>	70,782,000	1,925,000		72,707,000
<i>Programme 2: Access to Legal Services</i>	27,242,000	4,060,000		31,302,000
<i>Programme 3: Incarceration and Rehabilitation of Offenders</i>	713,887,000	1,229,000		715,116,000
<i>Programme 4: Registration of Proprietary Rights</i>	3,888,000	2,500,000		6,388,000
Vote Total	815,799,000	9,714,000		825,513,000
20 Information, Publicity and Broadcasting Services				
<i>Programme 1: Policy and Administration</i>	23,115,000			23,115,000
<i>Programme 2: Information and Publicity</i>	386,684,000			386,684,000
Vote Total	409,799,000			409,799,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	Retention Funds	Supply Grants	Total
	US\$	US\$		US\$
21 Youth, Sports, Arts and Recreation				
<i>Programme 1: Policy and Administration</i>	55,994,000			55,994,000
<i>Programme 2: Youth Development and Employment Creation</i>	92,917,000	6,287,000		99,204,000
<i>Programme 3: Vocational Training and Youth Services</i>	93,773,000			93,773,000
<i>Programme 4: Sports and Recreation Promotion and Development</i>	59,063,000			59,063,000
<i>Programme 5: Arts and Culture Promotion and Development</i>	22,153,000			22,153,000
Vote Total	323,900,000	6,287,000		330,187,000
22 Energy and Power Development				
<i>Programme 1: Policy and Administration</i>	11,341,000			11,341,000
<i>Programme 2: Energy Supply and Security</i>	407,859,000	106,604,000		514,463,000
Vote Total	419,200,000	106,604,000		525,804,000
23 Information Communication Technology and Courier Services				
<i>Programme 1: Policy and Administration</i>	37,732,000			37,732,000
<i>Programme 2: Information Communication Technology Development and Promotion</i>	76,828,000			76,828,000
Vote Total	114,560,000			114,560,000
24 National Housing and Social Amenities				
<i>Programme 1: Policy and Administration</i>	9,000,000			9,000,000
<i>Programme 2: National Housing Delivery</i>	237,403,000	16,167,000		253,570,000
Vote Total	246,403,000	16,167,000		262,570,000
25 Judicial Services Commission				
<i>Programme 1: Governance and Administration</i>	63,768,000	23,565,000		87,333,000
<i>Programme 2: Justice Delivery</i>	228,765,000	11,972,000		240,737,000
Vote Total	292,533,000	35,537,000		328,070,000
26 Public Service Commission				
<i>Programme 1: Corporate Services</i>	71,328,000			71,328,000
<i>Programme 2: Human Capital Management and Development</i>	23,329,000	4,779,000		28,108,000
<i>Programme 3: Pay and Benefits Development</i>	1,415,003,000	16,103,000		1,431,106,000
Vote Total	1,509,660,000	20,882,000		1,530,542,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i> Retention Funds	Total
	US\$	US\$	US\$
27 Council of Chiefs			
<i>Programme 1: Traditional Leadership and Governance</i>	25,200,000		25,200,000
Vote Total	25,200,000		25,200,000
28 Human Rights Commission			
<i>Programme 1: Governance and Administration</i>	19,181,000		19,181,000
<i>Programme 2: Human Rights Protection</i>	6,104,000		6,104,000
<i>Programme 3: Administrative Justice</i>	1,395,000		1,395,000
Vote Total	26,680,000		26,680,000
29 National Peace and Reconciliation Commission			
<i>Programme 1: Governance and Administration</i>	20,069,000		20,069,000
<i>Programme 2: National Peace and Reconciliation</i>	11,131,000		11,131,000
Vote Total	31,200,000		31,200,000
30 National Prosecuting Authority			
<i>Programme 1: Governance and Administration</i>	35,792,000		35,792,000
<i>Programme 2: Public Prosecution and Asset Forfeiture</i>	36,375,000		36,375,000
Vote Total	72,167,000		72,167,000
31 Zimbabwe Anti-Corruption Commission			
<i>Programme 1: Corporate Affairs</i>	42,480,000		42,480,000
<i>Programme 2: Combating Corruption</i>	19,875,000		19,875,000
<i>Programme 3: Prevention of Corruption</i>	9,195,000		9,195,000
Vote Total	71,550,000		71,550,000
32 Zimbabwe Electoral Commission			
<i>Programme 1: Governance and Administration</i>	68,573,000		68,573,000
<i>Programme 2: Management of Elections and Referendums</i>	22,627,000		22,627,000
Vote Total	91,200,000		91,200,000

APPROPRIATION (2020)

<i>Designation</i>	Consolidated Revenue Fund	<i>Supply Grants</i> Retention Funds	Total
	US\$	US\$	US\$
33 Zimbabwe Gender Commission			
<i>Programme 1: Governance and Administration</i>	15,579,000		15,579,000
<i>Programme 2: Gender Equality Promotion</i>	7,379,000		7,379,000
<i>Programme 3: Legal and Investigation Services</i>	2,942,000		2,942,000
Vote Total	25,900,000		25,900,000
34 Zimbabwe Land Commission			
<i>Programme 1: Corporate Governance and Administration</i>	42,468,000		42,468,000
<i>Programme 2: Land Management and Advisory Services</i>	120,632,000		120,632,000
Vote Total	163,100,000		163,100,000
35 Zimbabwe Media Commission			
<i>Programme 1: Corporate Affairs</i>	6,504,000		6,504,000
<i>Programme 2: Media Development and Regulation</i>	7,396,000		7,396,000
Vote Total	13,900,000		13,900,000
TOTAL	57,052,700,000	1,993,822,000	59,046,522,000

